## PROPOSED CHANGES TO STAFF ALLOCATIONS

## 2011-2012 SUMMARY

**Board Meeting, October 18, 2011** 

Cahaal		I	Allegation	Comment	Coot
School	Add	Delete	Allocation	Comment	Cost
			2011-2012 ACTIONS		
			2011-2012 ACTIONS		
9106 - Title I	0.00		Title   Teach are (4040)	One and Francisco	<b>#</b> 0
	2.00	4.00	Title I Teachers (4012)	Grand Funded	\$0
1111 - Instr. Div.		1.00	Teacher, K-6	Enrollment	\$0
005 - CVA	0.50		Teacher, Guidance Counselor	Enrollment	\$0
7005 - CVA	0.50		Teacher, ESE	Enrollment	\$0
				TOTAL:	\$0
			SUPPLEMENTS		
Student Services	11.00		Core Team Leader	Grant Funded (\$10,593)	
(-12 Education	11.00		Academic Coach	Grant Funded (\$28,875)	
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